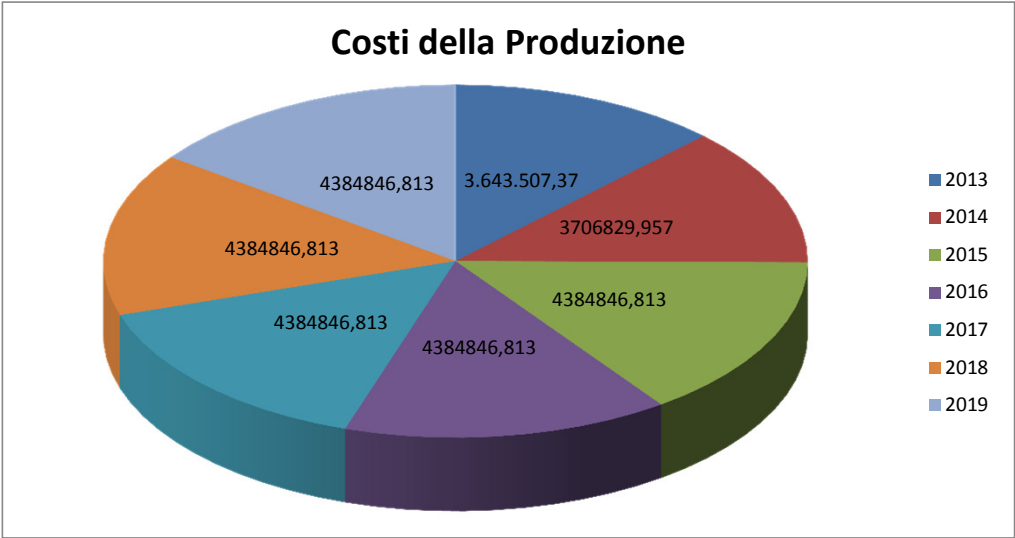
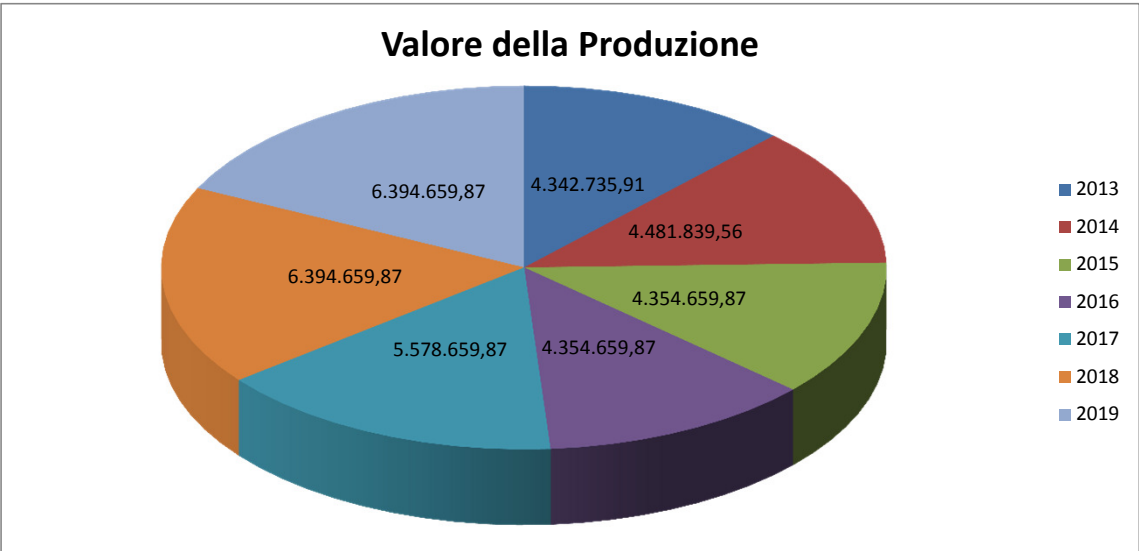
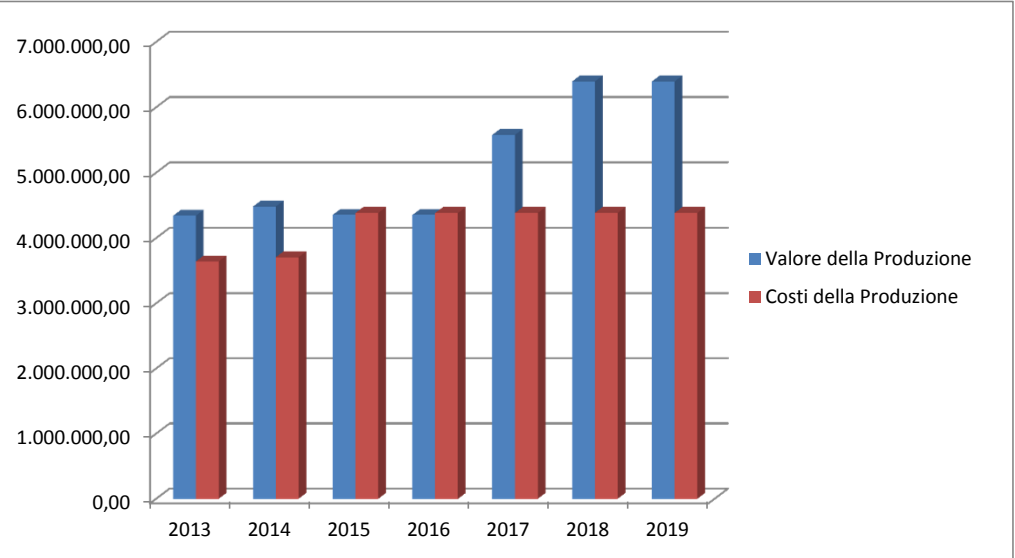
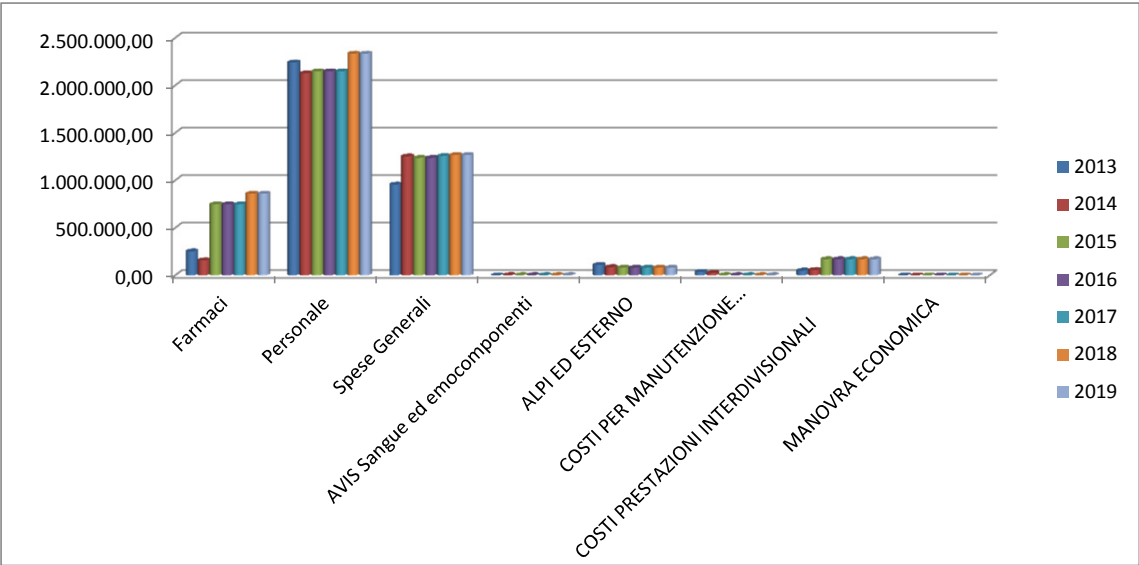


TABELLA 2

CONTABILITA' ANALITICA							
UOC ORTOPEDIA E TRAUMATOLOGIA							
Descrizione	2013	2014	2015	2016	2017	2018	2019
VALORE DELLA PRODUZIONE							
MANOVRA ECONOMICA					1.224.000,00	2.040.000,00	2.040.000,00
TOTALE	4.342.735,91	4.481.839,56	4.354.659,87	4.354.659,87	5.578.659,87	6.394.659,87	6.394.659,87
	2013	2014	2015	2016	2017	2018	2019
Farmaci	252.449,50	158.812,69	746.794,46	746.794,46	746.794,46	858.794,46	858.794,46
Personale	2.241.147,10	2.126.086,58	2.147.718,61	2.147.718,61	2.147.718,61	2.333.718,61	2.333.718,61
Spese Generali	955.408,96	1.252.134,23	1.235.675,74	1.235.675,74	1.255.675,74	1.265.675,74	1.265.675,74
AVIS Sangue ed emocomponenti	0,00	3.070,40	2.696,62	2.696,62	2.696,62	2.696,62	2.696,62
ALPI ED ESTERNO	108.708,32	86.052,48	79.939,36	79.939,36	79.939,36	79.939,36	79.939,36
COSTI PER MANUTENZIONE IMMOBILI E ATTREZZATURE	36.039,85	24.352,45	2.543,68	2.543,68	2.543,68	2.543,68	2.543,68
COSTI PRESTAZIONI INTERDIVISIONALI	49.753,64	56.321,13	169.478,34	169.478,34	169.478,34	169.478,34	169.478,34
MANOVRA ECONOMICA	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	3.643.507,37	3.706.829,96	4.384.846,81	4.384.846,81	4.404.846,81	4.712.846,81	4.712.846,81



* PROIEZIONE